



City of  
**Dunwoody\***



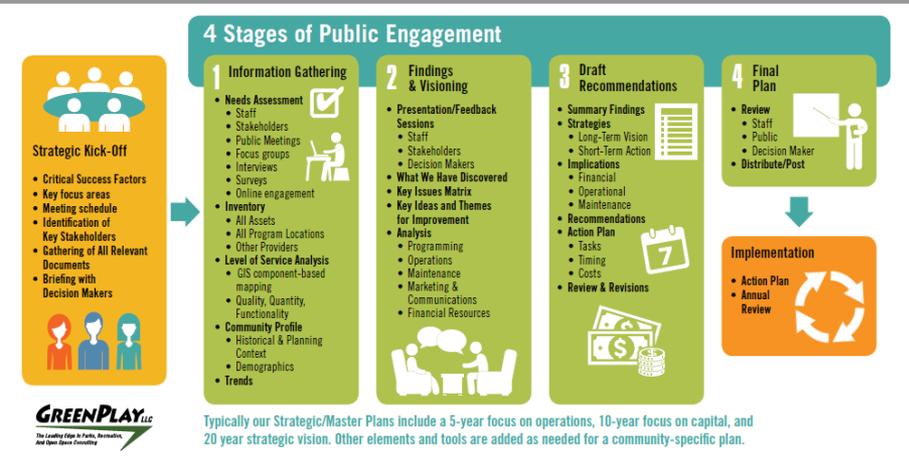
# Dunwoody Parks and Recreation Master Plan August 28, 2017



# Process

- Start-up
- Community Input
  - Focus Groups
  - Stakeholder Meeting
  - Survey
- Inventory
- Level of Service Analysis
- Operational & Maintenance Analysis
  - Program & Other Service Provider Analysis
  - Organizational Analysis
- Findings Presentation
- Visioning Workshop
- Draft Plan Update Presentation
- Final Plan & Presentation

## Key Elements of a Community Parks and Recreation Strategic/Master Plan



# Priority List of Recommendations with Cost Estimates

## Short-term (up to 3 year) Timeframe for Completion and Ongoing

- Continue the high level of care of basic park maintenance such as mowing, litter removal, sports facility maintenance, etc.
- Explore alternative funding opportunities.
- Expand network of contractors for current and future recreational programs.
- Coordinate efforts with contracted nonprofits, the county, and the county school system to promote facilities and parks.
- Continue to work with existing partners to expand programs in the areas of education/enrichment, fitness/wellness, and youth sports.
- Seek out new partners, and/or instructors to expand programs in the areas of education/enrichment, fitness/wellness, and youth sports.
- Continue to work with existing partners, seek out new partners, and/or singularly work to expand community event opportunities.
- Continue to work with existing partners, seek out new partners, and/or singularly work to expand concerts, live performances, and other citywide special events.
- Maintain and improve existing facilities by continuing to implement existing plans and Master Plan.

# Priority List of Recommendations with Cost Estimates

## Short-term (up to 3 year) Timeframe for Completion and Ongoing

- Continue to develop pathways, sidewalks, bikeways and expand to connect neighborhoods and parks. \$375,000/mile for 12 ft. concrete path
- Expand greenway system. \$1,000,000 - \$1,200,000/mile
- Consider geographic barriers when looking at future facilities and services in level of service gap areas.
- Map other service provider amenities that fill service gaps.
- Do not duplicate services of other providers.
- Work to make parks and open space a key consideration when procuring new property or redeveloping existing property.
- Develop Marketing Plan and Communication Plan to improve awareness and communication and better tell the story of social, cultural, and economic benefits of the Department including public recognition of City-owned parks and facilities.
- Repair or replace park amenities that are near or have reached their life expectancy from the list delivered as a staff document.

# Priority List of Recommendations with Cost Estimates

## Short-term (up to 3 year) Timeframe for Completion and Ongoing

- Implement short-term priority design of Brook Run Park:
  - Multi-Use Fields & Parking \$2,484,844
  - Park Entrance at Barclay Dr. \$105,692
  - Play Field Community Garden \$52,761
  - Great Lawn \$1,335,821
  - Picnic/Parking Area \$1,072,133
  - Disc Golf \$93,424
  - Subtotal: \$5,144,674
- Implement short-term priority design of Windwood Hollow:
  - Hard Surface Pathways \$120,000
  - Mulched Trails \$50,000
  - Park Signage \$30,000
  - Add Restroom \$250,000
  - Subtotal: \$450,000
- Implement short-term priority design of Vernon Oaks:
  - Mulched Trails \$35,000
  - Site Furnishings \$30,000
  - Park Signage (2) \$30,000
  - Total: \$95,000

# Priority List of Recommendations with Cost Estimates

## Short-term (up to 3 year) Timeframe for Completion and Ongoing

- Develop Park Site Master Plan for Austin Elementary School with Public Input
  - Total: \$50,000 (To be allocated from parks master plan fund)
- Develop the Perimeter Center East Park which is currently undeveloped:
- Additional Trails, Boardwalk \$600,000
- Implement Park Design \$2,000,000
  - Total: \$2,600,000 (Some funds from Perimeter Center CID)
- Implement short-term priority design of Donald-Bannister Farm:
  - Site Improvements (completed) \$568,000
- Include public recognition of City-owned parks and facilities in the Market Plan.

# Priority List of Recommendations with Cost Estimates

## Mid-term (4-6 years) Timeframe for Completion

- Work with the school system to develop/modify an IGA for the scheduling and use of facilities.
- Continue with current maintenance plan and explore options for more rectangular fields or addition of synthetic fields.                      \$350,000 Grass Turf                      \$850,000 Artificial Turf
- Implement mid-term priority design of Brook Run Park Master Plan:
  - Dog Park Restroom                      \$272,737
  - Trail System Additions                      \$166,181
  - Maintenance Yard                      \$367,015
  - Arboretum                      \$56,791
  - Splashpad/Water Feature                      \$985,564
  - Courts Area                      \$1,378,542
    - Subtotal:                      \$3,808,828
  - Total Brook Run Park                      \$8,953,501

# Priority List of Recommendations with Cost Estimates

## Mid-term (4-6 years) Timeframe for Completion

- Implement mid-term priority design of Windwood Hollow:
  - New Tennis Courts \$350,000
- Implement Dunwoody Nature Center Master Plan: \$3,500,000
- Implement mid-term priority design of Donald-Bannister Farm:
  - Building Improvements \$1,600,000
- Develop Cost Recovery Policy.
- Pass bond funding for Parks and Recreation facilities improvements.
- Future athletic field and general park development should include adequate lighting to maximize use. \$180,000 Diamond Field \$150,000 Rectangle Field

# Priority List of Recommendations with Cost Estimates

## Long-term (7-10 years) Timeframe for Completion

- Consider park land acquisition in the northeast and southwest parts of Dunwoody.
  - \$250,000 - \$650,000/acre
- Continue to work with existing partners, seek out new partners, and/or singularly work to provide an equitable balance between passive (self-directed) and active (directed) programming.
- Explore options for more synthetic turf rectangular fields. \$850,000/Field
- Look for opportunities for joint venture to develop regional indoor/outdoor sports complex to host large-scale events/tournaments.

# Thank you!

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# Brook Run Park Concept

